

BUDGET REPORT FOR LEROY TOWNSHIP
Fund: 101 GENERAL FUND
AMENDED BUDGET 2021-22
INCLUDING ROAD PROJECTS AND VOTED IN MILLAGE

DEPARTMENT	DESCRIPTION	2021-22 AMENDED BUDGET
ESTIMATED REVENUES		
000	REVENUE BUDGET	798,561.40
TOTAL ESTIMATED REVENUES		798,561.40
APPROPRIATIONS		
101	TRUSTEE EXPENSE BUDGET	5,550.00
171	SUPERVISOR EXPENSE BUDGET	34,315.00
191	ELECTION EXPENSE BUDGET	8,300.00
209	ASSESSOR EXPENSE BUDGET	29,550.00
210	REAPPRAISAL EXPENSE BUDGET	2,600.00
215	CLERK EXPENSE BUDGET	42,765.00
247	BOARD OF REVIEW EXPENSE BUD	3,850.00
253	TREASURER EXPENSE BUDGET	42,800.00
259	COMPUTER EXPENSE BUDGET	11,500.00
265	COMMUNITY BUILDING EXPENSE	8,485.00
266	OFFICE EXPENSE BUDGET	20,350.00
276	CEMETERY EXPENSE BUDGET	0.00
295	GENERAL TOWNSHIP EXPENSE BU	135,490.00
336	FIRE DEPARTMENT EXPENSE BUD	0.00
371	BUILDING DEPARTMENT EXPENSE	52,060.00
410	PLANNING & ZBA EXPENSE BUDG	9,450.00
411	ZONING ADMIN/ENFORCEMENT EX	18,290.00
444	ROAD EXPENSE BUDGET	315,380.00
448	STREET LIGHT EXPENSE BUDGET	14,600.00
751	PARK EXPENSE BUDGET	39,245.00
890	CONTINGENCY FUND EXPENSE BU	3,981.40
995	TRANSFER	0.00
TOTAL APPROPRIATIONS		798,561.40
NET OF REVENUES/APPROPRIATIONS - FUND 101		0.00
	BEGINNING FUND BALANCE	1,085,494.48
	ENDING FUND BALANCE	1,085,494.48

BUDGET REPORT FOR LEROY TOWNSHIP
Fund: 216 FIRE PROTECTION SERVICES & PUBLIC WORKS
AMENDED BUDGET 2021-22
INCLUDING ROAD PROJECTS AND VOTED IN MILLAGE

DEPARTMENT	DESCRIPTION	2021-22 AMENDED BUDGET
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ESTIMATED REVENUES		
000	REVENUE BUDGET	475,637.00
TOTAL ESTIMATED REVENUES		<hr/> 475,637.00
APPROPRIATIONS		
259	COMPUTER EXPENSE BUDGET	2,000.00
276	CEMETERY EXPENSE BUDGET	46,900.00
295	GENERAL TOWNSHIP EXPENSE BU	36,140.00
336	FIRE DEPARTMENT EXPENSE BUD	377,320.00
751	PARK EXPENSE BUDGET	7,700.00
890	CONTINGENCY FUND EXPENSE BU	5,577.00
TOTAL APPROPRIATIONS		<hr/> 475,637.00
NET OF REVENUES/APPROPRIATIONS - FUND 216		<hr/> 0.00
	BEGINNING FUND BALANCE	0.00
	ENDING FUND BALANCE	0.00
ESTIMATED REVENUES - ALL FUNDS		1,274,198.40
APPROPRIATIONS - ALL FUNDS		1,274,198.40
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		0.00
BEGINNING FUND BALANCE - ALL FUNDS		1,085,494.48
ENDING FUND BALANCE - ALL FUNDS		1,085,494.48