

BUDGET REPORT FOR LEROY TOWNSHIP

BUDGET PUBLIC HEARING
 APPROVED 2017-18
 BOARD OF TRUSTEES MEETING - MARCH 21, 2017

DEPARTMENT	DESCRIPTION	2017-18 PROPOSED BUDGET
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
000	REVENUE BUDGET	619,260.56
TOTAL ESTIMATED REVENUES		<u>619,260.56</u>
APPROPRIATIONS		
101	TRUSTEE EXPENSE BUDGET	5,100.00
171	SUPERVISOR EXPENSE BUDGET	35,440.00
191	ELECTION EXPENSE BUDGET	10,900.00
209	ASSESSOR EXPENSE BUDGET	24,775.00
210	REAPPRAISAL EXPENSE BUDGET	5,104.00
215	CLERK EXPENSE BUDGET	31,914.00
247	BOARD OF REVIEW EXPENSE BUD	2,000.00
253	TREASURER EXPENSE BUDGET	33,250.00
259	COMPUTER EXPENSE BUDGET	10,700.00
265	COMMUNITY BUILDING EXPENSE	9,135.00
266	OFFICE EXPENSE BUDGET	15,275.00
276	CEMETERY EXPENSE BUDGET	37,625.00
295	GENERAL TOWNSHIP EXPENSE BU	145,306.92
336	FIRE DEPARTMENT EXPENSE BUD	188,045.00
371	BUILDING DEPARTMENT EXPENSE	23,675.00
410	PLANNING & ZBA EXPENSE BUDG	5,330.00
411	ZONING ADMIN/ENFORCEMENT EX	12,640.00
444	ROAD EXPENSE BUDGET	500.00
448	STREET LIGHT EXPENSE BUDGET	11,250.00
751	PARK EXPENSE BUDGET	7,625.00
890	CONTINGENCY FUND EXPENSE BU	3,670.64
TOTAL APPROPRIATIONS		<u>619,260.56</u>
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		