

BUDGET REPORT FOR LEROY TOWNSHIP

2016-17 LEROY TOWNSHIP BUDGET
ADOPTED MARCH 15, 2016

DEPARTMENT	DESCRIPTION	2016-17 PROPOSED BUDGET
ESTIMATED REVENUES		
000	REVENUE BUDGET	578,973.33
TOTAL ESTIMATED REVENUES		<u>578,973.33</u>
APPROPRIATIONS		
101	TRUSTEE EXPENSE BUDGET	5,700.00
171	SUPERVISOR EXPENSE BUDGET	37,220.00
191	ELECTION EXPENSE BUDGET	13,750.00
209	ASSESSOR EXPENSE BUDGET	24,775.00
210	REAPPRAISAL EXPENSE BUDGET	2,650.00
215	CLERK EXPENSE BUDGET	29,960.00
247	BOARD OF REVIEW EXPENSE BUDGET	2,400.00
253	TREASURER EXPENSE BUDGET	31,330.00
259	COMPUTER EXPENSE BUDGET	11,150.00
265	COMMUNITY BUILDING EXPENSE BUDGET	8,960.00
266	OFFICE EXPENSE BUDGET	12,700.00
276	CEMETERY EXPENSE BUDGET	51,575.00
295	GENERAL TOWNSHIP EXPENSE BUDGET	147,182.60
330	LIQUOR INSPECTION EXPENSE BUDGET	275.00
336	FIRE DEPARTMENT EXPENSE BUDGET	138,940.00
371	BUILDING DEPARTMENT EXPENSE BUDGET	20,300.00
410	PLANNING & ZBA EXPENSE BUDGET	5,580.00
411	ZONING ADMIN/ENFORCEMENT EXPENSE BUDGET	12,690.00
444	ROAD EXPENSE BUDGET	400.00
448	STREET LIGHT EXPENSE BUDGET	11,050.00
751	PARK EXPENSE BUDGET	7,350.00
890	CONTINGENCY FUND EXPENSE BUDGET	3,035.73
TOTAL APPROPRIATIONS		<u>578,973.33</u>