

Fund 101: GENERAL FUND
2015-2016 FISCAL YEAR

BUDGET PUBLIC HEARING - MARCH 17, 2015
PROPOSED BUDGET - 2015-16

GL NUMBER	DESCRIPTION	2015-16 PROPOSED BUDGET

ESTIMATED REVENUES		
Dept 000-REVENUE BUDGET		598,181.33
TOTAL ESTIMATED REVENUES		<u>598,181.33</u>
APPROPRIATIONS		
Dept 101-TRUSTEE EXPENSE BUDGET		4,600.00
Dept 171-SUPERVISOR EXPENSE BUDGET		32,190.00
Dept 191-ELECTION EXPENSE BUDGET		13,150.00
Dept 209-ASSESSOR EXPENSE BUDGET		26,592.75
Dept 210-REAPPRAISAL EXPENSE BUDGET		1,950.00
Dept 215-CLERK EXPENSE BUDGET		34,810.00
Dept 247-BOARD OF REVIEW EXPENSE BUDGET		2,050.00
Dept 253-TREASURER EXPENSE BUDGET		30,685.00
Dept 259-COMPUTER EXPENSE BUDGET		22,390.00
Dept 265-COMMUNITY BUILDING EXPENSE BUDGET		90,410.00
Dept 266-OFFICE EXPENSE BUDGET		12,700.00
Dept 276-CEMETERY EXPENSE BUDGET		49,550.00
Dept 295-GENERAL TOWNSHIP EXPENSE BUDGET		132,800.16
Dept 330-LIQUOR INSPECTION EXPENSE BUDGET		275.00
Dept 336-FIRE DEPARTMENT EXPENSE BUDGET		90,280.00
Dept 371-BUILDING DEPARTMENT EXPENSE BUDGET		16,960.00
Dept 410-PLANNING & ZBA EXPENSE BUDGET		6,574.00
Dept 411-ZONING ADMIN/ENFORCEMENT EXPENSE BUDGET		12,350.00
Dept 444-ROAD EXPENSE BUDGET		400.00
Dept 448-STREET LIGHT EXPENSE BUDGET		9,075.00
Dept 751-PARK EXPENSE BUDGET		5,750.00
Dept 890-CONTINGENCY FUND EXPENSE BUDGET		2,639.42
TOTAL APPROPRIATIONS		<u>598,181.33</u>
NET OF REVENUES/APPROPRIATIONS - FUND 101		